

An Act

HOUSE BILL 18-1323

BY REPRESENTATIVE(S) Rankin, Hamner, Young, Becker K., Benavidez, Bridges, Buckner, Coleman, Exum, Garnett, Gray, Hansen, Herod, Hooton, Jackson, Kraft-Tharp, Lee, Lontine, Melton, Michaelson Jenet, Pettersen, Rosenthal, Salazar, Winter, Duran; also SENATOR(S) Moreno, Lambert, Lundberg, Court, Fields, Kefalas, Kerr, Merrifield, Priola, Tate, Todd.

CONCERNING TRANSFERS OF MONEY TO A NEWLY CREATED OFFICE OF STATE PLANNING AND BUDGETING YOUTH PAY FOR SUCCESS INITIATIVES ACCOUNT WITHIN THE PAY FOR SUCCESS CONTRACTS FUND, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. In Colorado Revised Statutes, 24-37-403, **amend** (6) as follows:

24-37-403. Establishment of state pay for success contracts program - pay for success contracts fund - creation. (6) (a) The pay for success contracts fund ~~is~~ AND THE OFFICE OF STATE PLANNING AND BUDGETING YOUTH PAY FOR SUCCESS INITIATIVES ACCOUNT OF THE FUND ARE hereby created in the state treasury. The principal of the fund ~~consists~~ AND THE PRINCIPAL OF THE ACCOUNT RESPECTIVELY CONSIST OF:

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

(I) ~~Moneys~~ MONEY appropriated or transferred to the fund OR THE ACCOUNT by the general assembly that ~~have~~ HAS become available or ~~are~~ IS expected to become available due to direct or indirect reductions in state spending resulting from the provision of program-eligible interventions programs under a contract entered into pursuant to subsection (2) of this section; and

(II) Any other money that the general assembly appropriates or transfers to the fund OR THE ACCOUNT.

(b) Interest and income earned on the deposit and investment of money in the fund is credited to the fund; EXCEPT THAT INTEREST AND INCOME EARNED ON THE DEPOSIT AND INVESTMENT OF MONEY IN THE ACCOUNT IS CREDITED TO THE ACCOUNT. Subject to annual appropriation by the general assembly, the office shall expend ~~moneys~~ MONEY in the fund AND IN THE ACCOUNT to make payments to the lead contractor as required by a contract and to pay any administrative expenses incurred in connection with a contract. THE OFFICE SHALL EXPEND MONEY IN THE ACCOUNT SOLELY FOR THE PROGRAMS LISTED IN SECTION 24-37-404, BUT THE DEPARTMENT OF HUMAN SERVICES MAY EXPEND ANY MONEY APPROPRIATED TO IT FROM THE ACCOUNT FOR PERSONAL SERVICES AND OPERATING EXPENSES RELATED TO THE ADMINISTRATION OF ANY CONTRACT.

SECTION 2. In Colorado Revised Statutes, **add** 24-37-404 as follows:

24-37-404. Transfers from marijuana tax cash fund and general fund to office of state planning and budgeting youth pay for success initiatives account - use of. (1) THE STATE TREASURER SHALL TRANSFER THE FOLLOWING AMOUNTS TO THE OFFICE OF STATE PLANNING AND BUDGETING YOUTH PAY FOR SUCCESS INITIATIVES ACCOUNT OF THE FUND:

(a) ON JULY 1, 2018:

(I) NINE HUNDRED EIGHTY-NINE THOUSAND FOUR HUNDRED SEVENTY DOLLARS FROM THE MARIJUANA TAX CASH FUND; AND

(II) FOUR HUNDRED ONE THOUSAND THREE HUNDRED FOURTEEN DOLLARS FROM THE GENERAL FUND;

(b) ON JULY 1, 2019:

(I) ONE MILLION SEVEN HUNDRED SEVENTEEN THOUSAND SEVEN HUNDRED SIXTY-FOUR DOLLARS FROM THE MARIJUANA TAX CASH FUND; AND

(II) FIVE HUNDRED FORTY-FIVE THOUSAND SEVENTY-NINE DOLLARS FROM THE GENERAL FUND;

(c) ON JULY 1, 2020:

(I) ONE MILLION SEVEN HUNDRED TWENTY-FIVE THOUSAND SIXTY-SIX DOLLARS FROM THE MARIJUANA TAX CASH FUND; AND

(II) FOUR HUNDRED NINETY-EIGHT THOUSAND THREE HUNDRED FIFTY-FIVE DOLLARS FROM THE GENERAL FUND; AND

(d) ON JULY 1, 2021, FOUR HUNDRED FORTY-EIGHT THOUSAND FOUR HUNDRED EIGHTY DOLLARS FROM THE GENERAL FUND.

(2) THE OFFICE SHALL EXPEND MONEY IN THE ACCOUNT ONLY FOR THE FOLLOWING PILOT PROGRAMS, WHICH THE OFFICE HAS SELECTED FOR IMPLEMENTATION AFTER REVIEWING NUMEROUS PROPOSALS SUBMITTED IN RESPONSE TO ITS CALL FOR INNOVATION FOR PROPOSALS DESIGNED TO REDUCE JUVENILE INVOLVEMENT IN THE JUSTICE SYSTEM, REDUCE OUT-OF-HOME PLACEMENTS OF JUVENILES, AND IMPROVE ON-TIME HIGH SCHOOL GRADUATION RATES:

(a) A JEFFERSON COUNTY PILOT PROGRAM TO IMPROVE EDUCATIONAL OUTCOMES FOR FOSTER YOUTH;

(b) A MULTI-SYSTEMIC THERAPY PILOT PROGRAM FOR UNDERSERVED REGIONS OF COLORADO; AND

(c) A DENVER PILOT PROGRAM TO BETTER SERVE RUNAWAY YOUTH UPSTREAM.

SECTION 3. Appropriation. (1) For the 2018-19 state fiscal year, \$718,412 is appropriated to the office of the governor for use by the office of state planning and budgeting. This appropriation is from the office of state planning and budgeting youth pay for success initiatives account of the

pay for success contracts fund created in section 24-37-403 (6)(a), C.R.S. To implement this act, the office may use this appropriation for the state pay for success contracts program.

(2) For the 2018-19 state fiscal year, \$52,511 is appropriated to the department of human services for use by the division of youth services. This appropriation is from reappropriated funds received from the office of the governor under subsection (1) of this section. To implement this act, the division may use this appropriation as follows:

(a) \$47,341 for personal services related to the administration of any pay for success contract implemented as authorized by the "Pay for Success Contracts Act", part 4 of article 37 of title 24, C.R.S., which amount is based on an assumption that the division will require an additional 0.5 FTE; and

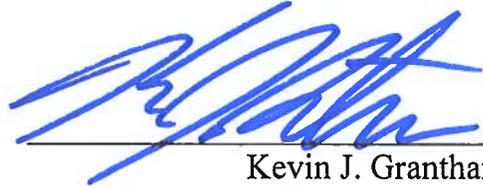
(b) \$5,170 for operating expenses related to the administration of any pay for success contract implemented as authorized by the "Pay for Success Contracts Act", part 4 of article 37 of title 24, C.R.S.

SECTION 4. Safety clause. The general assembly hereby finds,

determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.



Crisanta Duran
SPEAKER OF THE HOUSE
OF REPRESENTATIVES



Kevin J. Grantham
PRESIDENT OF
THE SENATE



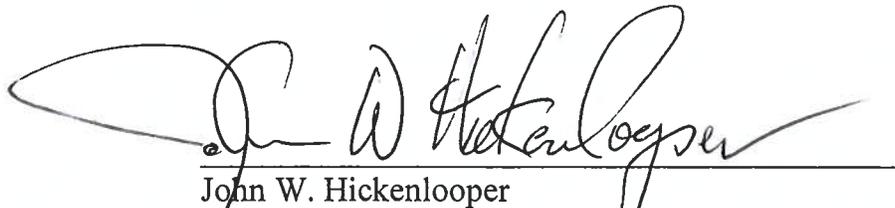
Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES



Effie Ameen
SECRETARY OF
THE SENATE

APPROVED

12:53 PM 4/30/18



John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO